

### TURNOVER AT 30 JUNE 2018: €294.4 MILLION

L'Herbergement, 24 July 2018 – 6pm

# Growth of 4.9% in H1 2018 (like-for-like)

IFRS – € million Consolidated turnover	2018 <sup>(1)</sup>	2017 IFRS 5	Change % 2018 vs 2017 IFRS 5	
				Restated <sup>(2)</sup>
1 <sup>st</sup> quarter	140.2	130.8	+7.1%	+7.9%
2 <sup>nd</sup> quarter	154.2	150.9	+2.2%	+2.4%
TOTAL	294.4	281.8	+4.5%	+4.9%
<b>Building Materials Trading</b>	184.5	179.4	+2.9%	+3.6%
Concrete Industry	41.8	39.9	+4.7%	+4.7%
Industrial Joinery	75.9	69.6	+9.1%	+9.1%
Other	11.7	13.1	-11.1%	-4.6%
Inter-segment eliminations	-19.6	-20.2	-	-

<sup>(1)</sup> Figures have not been audited.

#### Growth in activity over the second quarter despite an unusual month of May

HERIGE Group posted turnover of €154.2 million for the second quarter of 2018, up 2.4% like-for-like on the same period in 2017. After a strong first quarter, activity between April and June was impacted by the calendar effect of 1 working day less, an unusual month of May and the one-week closure of the Industrial Joinery sites. Building Materials Trading grew 1.6% like-for-like in the second quarter, whilst activity for the Group's Concrete and Industrial Joinery divisions increased 4.6% and 4.0% respectively.

Group turnover for the first six months of the 2018 financial year amounted to €294.4 million, up 4.9% at constant scope despite unfavorable weather conditions at the beginning of the year:

- Turnover for Building Materials Trading increased 3.6%, boosted yet again by a slightly recovering market,
- Turnover for the Concrete Industry segment increased 4.7% as volumes of ready-mix concrete continued to climb,
- Turnover for Industrial joinery increased 9.1%, boosted by its new product AM-X.

#### **Outlook and developments**

HERIGE is confident of its capacity to capitalize on the recovery in the construction sector in 2018.

In line with its medium-term strategy, the Group is continuing with the strategic review of its businesses and seeking to underpin lasting profitable growth with a programme of industrial investments to boost productivity (70% of all investment devoted to Concrete and Industrial Joinery).

<sup>(2)</sup> Building Materials Trading restated for the disposal of VM Piscines and the closure of LNTP Tours, and Other restated for activity in China.

#### **NEXT PUBLICATION:** H1 2018 results on 11 September 2018 (after the stock exchange closes)

All our financial communications are available on our website www.groupe-herige.fr

#### ABOUT HERIGE HERIGE

HERIGE Group focuses on three sectors of the building industry: Building Materials Trading, the Concrete Industry and Industrial Joinery. Originally based in the Vendée region, HERIGE currently employs more than 2,300 people and has a strong presence in Western France.

## HERIGE is listed on Euronext Growth Paris PEA/PME eligible

Indices: CAC SMALL, CAC MID & SMALL, CAC ALL TRADABLE,

**ENTERNEXT©PEA-PME 150** 

Codes: ISIN FR0000066540, Ticker: ALHRG

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